## TOTAL STORES

## **AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY**

(Approved by AICTE, Recg. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512. www.aietg.ac.in email: principal.avanthi@gmail.com

## 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component

Year 1 (2022 - 2023)			
SI. No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
	Expenditure incurred on maintenance academic suppo	rt facilities	
1	library Books	9.2377	
2	CRT Payment	12.18	
3	Functions & Festivalls	6.1943	
4	Placement Expenses	4.8449	
5	Project Expenditure	8.5	
6	Remuneration/Honororium	12.6070	
7	Students Welfare	3.237	
8	Rewards & Awards for Faculty	1.973	
9	Advertisement	16.2323	
10	Web Site Maintenance Expenses	0.934	
11	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.73	
12	Alumini Meeting Expenses	0.8	
13	NSS Expenditure	0.9	
14	E-Governance	3.13	
15	Common Service Fee	35.0	
16	JNTU Affiliation Fee	8.7570	
17	Aicte Fee	3.7	
18	Seed money	1.4	
19	Faculty Research Grant	1.0	
20	Research and Development Expenses	2.9357	
21	Faculty Financial Support	0.39	
22	Internship/Ind Visits/Certificate Courses/Workshops	5.40	
23	Cell Activities	1.029	
	Total	141.437	
	Expenditure incurred on maintenance of physical fa	cilities	
1	Admission Expences	0.88	
2	Bus Maintenance	34.2992	
3	Canteen Expenditures	4.1463	
4	Laboratory Maintenance	7.8425	
5	Electrical Charges	13.5482	
6	Grampanchayat tax	0,5558	

Avanthi Institute of Engg. & Tech Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

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Total		235.06473
2	Total expenditure on maintenance of physical facilities	93.62766
Annual	Total expenditure on maintenance of academic support facilities	141.4371
Lota	Il expenditure incurred on maintenance of physical faciliti support facilities	es and academic
700	Total	93.62766
12	Library Maintenance	1.356
11	Sports Maintenance	1.256
10	Sanitary Exp	2.4977
9	Vehicle maintenance	3.49653
8	Repairs & Maintenance	17.12851
7	Printing & Stationery	6.61266

PRINCIPAL

Avanthi Institute of Engg. & Tech Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

MuosoA best Hyderabad. M.No: 228118

FOR AVANTHI EDUCATIONAL SOCIETY

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SECRETARY

For A PRAVEEN & ASSOCIATES CHARTERED ACCOUNTANTS Firm Reg. No: 017230 S

PRAVEEN KUMAR. A Proprietor, M. No. 228118